

NETLINK SOLUTIONS (INDIA) LIMITED

Regd. Office: 507, Laxmi Plaza, Laxmi Industrial Estate, New Link Road, Andheri (West), Mumbai- 400 053.

UNAUDITED FINANCIAL RESULTS FOR THE QUARER ENDED 30TH SEPTEMBER, 2011

Sr.No.	Particulars	(Rs. In Lacs)				
		Quarter Ended		Half Year Ended		Year Ended
		30/09/2011 (Unaudited)	30/09/2010 (Unaudited)	30/09/2011 (Unaudited)	30/09/2010 (Unaudited)	31.03.2011 Audited
1	Income from Operations	32.56	29.59	38.00	37.15	57.50
2	Other Income	1.04	2.93	1.35	(21.41)	2.49
3	Total Income	33.60	32.52	39.35	15.74	59.99
4	Staff cost	6.48	6.14	12.44	11.31	25.52
5	Depreciation	1.28	1.19	2.54	2.37	4.77
6	Other expenditure	9.95	11.45	15.12	15.73	26.54
7	Total Expenditure	17.71	18.78	31.10	29.41	56.83
8	Profit Before Tax(3-7)	15.89	13.74	8.25	(13.67)	3.16
9	Provision for taxation	1.25	0.00	1.36	0.00	0.23
10	Provision for Deferred Tax	-	0.00	-	0.00	0.51
11	Net Profit after taxes(8-9-10)	14.64	13.74	6.89	(13.67)	2.42
12	Paid up Equity Capital	296.70	296.70	296.70	296.70	296.70
13	Reserve Excluding Revaluation reserves	-	-	-	-	432.71
14	Earning per share (Rs.) for the period	0.05	0.05	0.02	(0.05)	0.01
15	Aggregate of non-promoter share holding					
	Number of shares	15243255	15093255	15243255	15093255	15243255
	Percentage of Shareholding	51.38	50.87	51.38	50.87	51.38
16	Promoters and Promoter Group share holding:					
	(a) Pledged/Encumbered					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Share holding (as a % of total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	Percentage of Share holding (as a % of total share capital of the Company)	NA	NA	NA	NA	NA
	(b) Non-encumbered					
	Number of Shares	14426745	14576745	14426745	14576745	14426745
	Percentage of Share holding (as a % of total shareholding of promoter and promoter group)	100	100.00	100	100.00	100
	Percentage of Share holding (as a % of total share capital of the Company)	48.62	49.13	48.62	49.13	48.62

Segmentwise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement for the Quarter.

Segment Revenue	(Rs. in Lacs)				
	Quarter Ended		Half Year Ended		Year Ended
	30/09/2011	30/09/2010	30/09/2011	30/09/2010	31/03/2011
		Rs.		Rs.	Rs.
Software Development	3.57	3.29	7.25	7.75	15.01
Magazine / Info Media	28.99	26.30	30.75	29.40	42.40
Treasury	1.04	2.93	1.35	(21.41)	2.49
Total Income	33.60	32.52	39.35	15.74	59.99
Segment Results Profit/(Loss)					
Before tax & interest from segment					
Software Development	(0.95)	(0.17)	(1.26)	2.66	0.58
Magazine / Info Media	20.16	16.19	18.74	15.85	19.27
Treasury	0.97	2.83	1.24	(21.63)	2.04
Total	20.18	18.85	18.72	(3.12)	21.89
Loss: Unallocated Expenses	4.29	5.11	10.47	10.55	18.73
Profit before Tax	15.89	13.74	8.25	(13.67)	3.16

Capital Employed (Segment Assets-Segment Liabilities)	(Rs. in Lacs)		
	As on	As on	As on
	30/09/2011	30/09/2010	31/03/2011
Software Development	2.84	1.47	3.58
Magazine / Info Media	11.24	17.61	6.19
Treasury	448.23	384.84	412.88
Unallocated / Others	293.87	329.01	326.51
Total	756.18	732.93	749.16

Notes:

- The above results were approved by the Board of Directors at their meeting held on 31.10.2011
- Other Income consist of Income from Investments
- No complaints were received during the quarter and neither were any complaints pending at the beginning of the quarter.

For and on behalf of the Board of Directors of
NETLINK SOLUTIONS (INDIA) LIMITEDRupa Modi
DirectorPlace: Mumbai
Date: 31.10.2011